

REPORT TO: Cabinet Urgent Business Committee

DATE: 11th March, 2010

SUBJECT: Lander Road Primary School, Bootle -
Proposed Alterations and Extension

WARDS AFFECTED: Litherland, Linacre and Derby

REPORT OF: Alan Moore
Strategic Director Communities

CONTACT OFFICER: David Kay
Architecture and Buildings Manager
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**EXEMPT/
CONFIDENTIAL:** No

PURPOSE/SUMMARY:

This report is to advise Members of tenders received in respect of the proposals to provide new and refurbished accommodation at Lander Road Primary School, Bootle as part of the Primary Capital Programme.

REASON WHY DECISION REQUIRED:

To enable acceptance of tenders and to thereby allow the timetable for implementation and expenditure to be met.

RECOMMENDATION(S):

It is recommended that:

- i) Cabinet approves funding in the Children's Services Capital programme sufficient to meet the total cost of this scheme. All funding will be provided from specific resources.
- ii) Subject to (i) above Cabinet approves acceptance of the lowest revised tender submitted.
- iii) Subject to (i) and (ii) above the Legal Director be requested to enter into a formal contract with the successful tenderer.

KEY DECISION: Yes

FORWARD PLAN: Yes

IMPLEMENTATION DATE: Immediately following expiry of the call in period

ALTERNATIVE OPTIONS:

All alternative options have been considered and have been discounted.

IMPLICATIONS:**Budget/Policy Framework:**

Funding totalling £1,980,030 is currently included in Children's Services Capital Programme to address the proposals for Lander Road Primary School.

Financial

Tenders for the works will be received on 26th February 2010. Details of the tenders received and the overall financial implications will be reported to Members on the day of the meeting.

<u>CAPITAL EXPENDITURE</u>	2009/ 2010 £	2010/ 2011 £	2011/ 2012 £	2012/ 2013 £
Gross Increase in Capital Expenditure				
Funded by:				
Sefton Capital Resources				
Specific Capital Resources				
<u>REVENUE IMPLICATIONS</u>				
Gross Increase in Revenue Expenditure				
Funded by:				
Sefton funded Resources				
Funded from External Resources				
Does the External Funding have an expiry date? Y/N	N/A			
How will the service be funded post expiry?	N/A			

Legal: Not appropriate

Risk Assessment: Not appropriate

Asset Management: Not Applicable

CONSULTATION UNDERTAKEN/VIEWS

The Children's Services Department have been consulted and any comments have been taken into account in preparing this report.

FD 337 - The Acting Finance and Information Services Director has been consulted and his comments have been incorporated into this report

CORPORATE OBJECTIVE MONITORING:

<u>Corporate Objective</u>		<u>Positive Impact</u>	<u>Neutral Impact</u>	<u>Negative Impact</u>
1	Creating a Learning Community	√		
2	Creating Safe Communities		√	
3	Jobs and Prosperity		√	
4	Improving Health and Well-Being	√		
5	Environmental Sustainability	√		
6	Creating Inclusive Communities	√		
7	Improving the Quality of Council Services and Strengthening local Democracy	√		
8	Children and Young People	√		

LIST OF BACKGROUND PAPERS RELIED UPON IN THE PREPARATION OF THIS REPORT

Children's Services Capital Programme

1.0 BACKGROUND

- 1.1 The Primary Capital Strategy for Change funding allocation for 2009/10 of £3,618,029 is included in the Children's Services Capital Programme.
- 1.2 Funding is included within the total allocation to address the proposals for a major refurbishment/remodelling scheme with some new build elements at Lander Rd Primary School, Bootle. Additional funding is provided from the Modernisation programme and through the schools own resources.
- 1.3 The scheme proposals have been developed which extends and extensively refurbishes existing facilities to provide modern teaching accommodation. The proposals necessitate demolition of the adjacent community centre building.

2.0 TENDER ACTION

- 2.1 Tenders to carry out the works have been invited from suitably qualified and experienced contractors, as follows (in alphabetical order):

Walter Carefoot & Sons (Construction) ltd	Preston
E. J. Horrocks Ltd	Knowsley
ISG Regions Building Ltd.	Manchester
North Midland Construction	Sutton
ROK NW Ltd	Rochdale
Wiggett Construction Ltd	Oldham

- 2.2 Tenders will be received on the 9th March 2010. Details of the tenders received will be reported on the day of the meeting.
- 2.3 The tenders will be subject to technical and arithmetical checking and acceptance of the lowest tender will be subject to such checking.

3.0 FINANCIAL IMPLICATIONS

- 3.1 Funding totalling £1,980,030 is currently included in Children's Services Capital Programme to address the proposals or Lander Road Primary School.
- 3.2 The total financial implications of the scheme will be established following receipt of the tenders and will be reported on the day of the meeting.
- 3.3 Subject to the total scheme cost not exceeding the funding available Cabinet is requested to give consideration to accepting the lowest tender received.

4.0 RECOMMENDATIONS

It is recommended that:

- ii) Cabinet approves funding in the Children's Services Capital programme sufficient to meet the total cost of this scheme. All funding will be provided from specific resources.
- ii) Subject to (i) above Cabinet approves acceptance of the lowest revised tender submitted.
- iii) Subject to (i) and (ii) above the Legal Director be requested to enter into a formal contract with the successful tenderer.